

Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$120,103.95	18.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,103.95	18.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,813.59	32.81%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,476.48	2.29%
Subtotal for: HOUSING			\$222,290.07	35.09%
03	PI	Public Facilities and Improvements (General)	\$102,919.64	16.25%
03F	PI	Parks, Recreational Facilities	\$131,927.52	20.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$234,847.16	37.08%
05	PS	Public Services (General)	\$30,950.00	4.89%
05D	PS	Youth Services	\$10,671.95	1.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,552.15	2.30%
Subtotal for: PUBLIC SERVICES			\$56,174.10	8.87%
Total Disbursements			\$633,415.28	100%